STATE OF COLORADO
) ss.

COUNTY OF ELBERT

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Dallas Schroeder Recorder, Elbert County, Co

At a regular meeting of the Board of County Commissioners of Elbert County, State of Colorado, held at the Elbert County Courthouse in Kiowa, Colorado 80117 on Wednesday, the 9th day of December, 2020, there were present:

Chris Richardson
Rick Pettitt
County Commissioner, Chairman
County Commissioner
County Commissioner
County Commissioner
County Commissioner
Deputy Clerk to the Board

When the following proceedings, among others, were had and done, to wit:

RESOLUTION 20-4/ A RESOLUTION ADOPTING ELBERT COUNTY'S 2021 BUDGET AND APPROPRIATING FUNDS

WHEREAS, pursuant to C.R.S. 29-1-108, a resolution adopting a budget for Elbert County, Colorado, for the 2021 calendar year beginning the first day of January, 2021, and ending December 31, 2021 is necessary, and adoption of the proposed budget shall be effective only upon an affirmative vote of the majority of the members of the governing body; and

WHEREAS, pursuant to C.R.S. 29-1-108(2), a resolution is also required to make appropriations for the 2021 budget year, and the amounts appropriated shall not exceed the expenditures specified in the budget, and shall be made by fund; and

WHEREAS, pursuant to C.R.S. 29-1-108(2), a resolution adopting the budget and making appropriations for the budget year shall be enacted before the mill levy is certified pursuant to C.R.S. 39- 1-111; and

WHEREAS, the Board of Elbert County Commissioners do hereby adopt the 2021 Budget, by fund, as follows:

General Fund	13,704,068
Public Health and Administration Fund	546,177
Road and Bridge Fund	7,545,777
Sales and Use Tax Fund	5,734,632
Law Enforcement Assistance Fund	304,716
Department of Human Services Fund	6,034,155
Grant Fund	511,516
Retirement Fund	443,775
Capital Improvement Fund	686,000
Growth and Development Fund	180,000

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Conservation Trust Fund	590,000
Bond Redemption Fund	461,711
Chaparral Valley Special Assessment Fund	300
Sun Country Meadows Debt Service Fund	138,383
Foxwood Estates Debt Service Fund	32,345
Total	36,913,555

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ELBERT COUNTY, COLORADO, that the 2021 Budget as submitted and herein summarized by fund, is hereby approved and adopted as the Budget of Elbert County for the year above stated.

BE IT FURTHER RESOLVED, the 2021 Budget hereby approved and adopted shall be signed by the Chairman of the Board of the Elbert County Commissioners and made part of the public records of Elbert County.

BE IT FURTHER RESOLVED, by the Board of County Commissioners for Elbert County, State of Colorado, the following sums of money are hereby appropriated from the revenue of each fund, to each fund, which amounts do not exceed the expenditures specified in the budget, for the purposes stated below:

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General Fund	13,704,068
Public Health and Administration Fund	546,177
Road and Bridge Fund	7,545,777
Sales and Use Tax Fund	5,734,632
Law Enforcement Assistance Fund	304,716
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APPROVED AND ADOPTED this 9th day of December, 2020.
Upon a Motion duly made and seconded, the foregoing resolution was adopted by the following vote:
Not Present AYE
RICK PETTITT, COMMISSIONER
CHRIS RICHARDSON, COMMISSIONER AYE
GRANT THAYER, COMMISSIONER
ATTEST: AMANDA MOORE DEPUTY CLERK BY: DEPUTY CLERK TO THE BOARD